



The slide features a background of tall, dry grasses. In the top right corner is the City of Otsego logo, which includes a circular emblem with a yellow and blue design and the text "CITY OF Otsego MINNESOTA". The main title "Prairie Park Master Plan Phase 1" is centered in a large, bold, black font. Below the title, the text "CITY COUNCIL MEETING MARCH 2026" is displayed in a smaller, blue, all-caps font. A solid blue horizontal bar runs across the bottom of the slide.

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Definition of Keywords/Terms used:

- **PP MASTER PLAN** = PRAIRIE PARK MASTER PLAN
- **CC** = CITY COUNCIL
- **ADVISORY COMMITTEE** = MEMBERS OF THE COMMUNITY WHO VOLUNTEERED TO GUIDE PRAIRIE PARK DURING THE MASTER PLANNING PROCESS
- **P AND R COMM.** = PARKS AND RECREATION COMMISSION
- **TAT** = TOUCH-A-TRUCK COMMUNITY EVENT
- **ADMIN SC** = ADMINISTRATIVE SUBCOMMITTEE MADE UP OF MAYOR AND ONE COUNCILMEMBER ALONG WITH CITY STAFF
- **CIP** = CAPITAL IMPROVEMENT PLAN
- **DEFERRED MAINTENANCE** = POSTPONED MAINTENANCE FOR PRAIRIE PARK THAT SHOULD HAVE BEEN PERFORMED EARLIER BUT HAS BEEN DELAYED DUE TO BUDGET



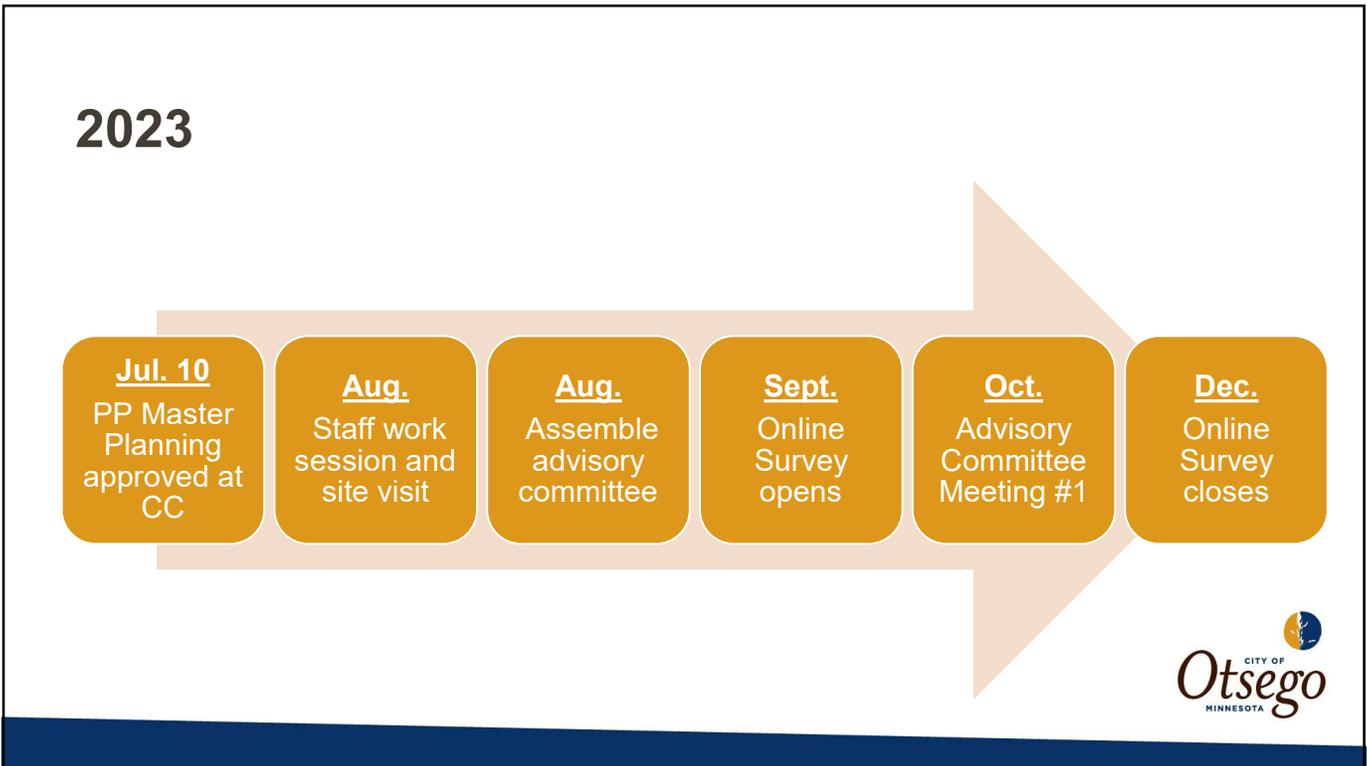
The City of Otsego logo is located in the bottom right corner of the slide. It consists of a circular emblem with a yellow and blue design and the text "CITY OF Otsego MINNESOTA". A solid orange horizontal bar runs across the bottom of the slide.

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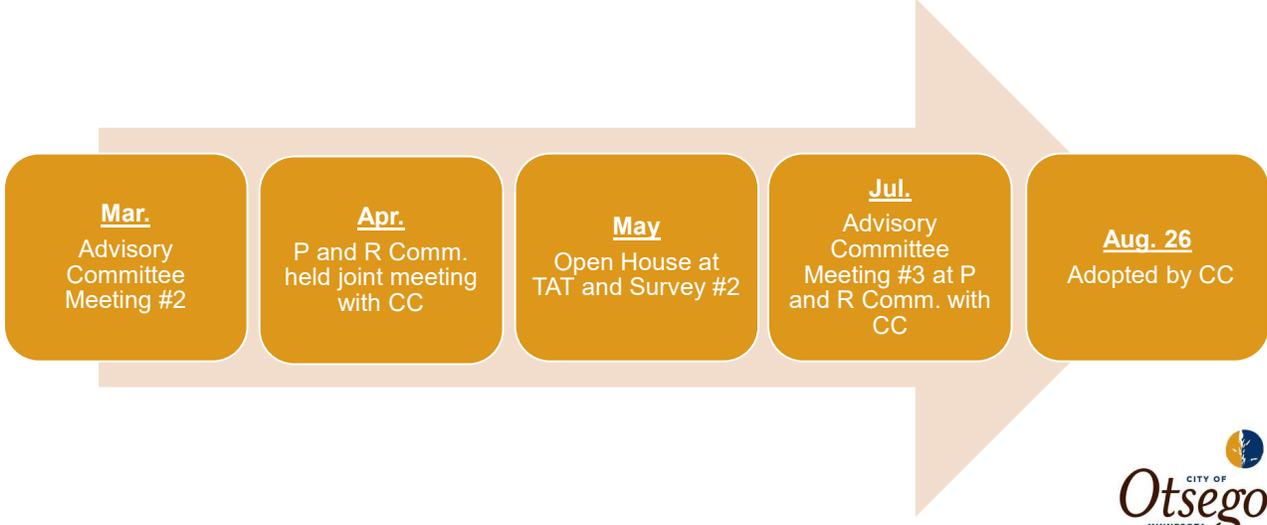
The History:

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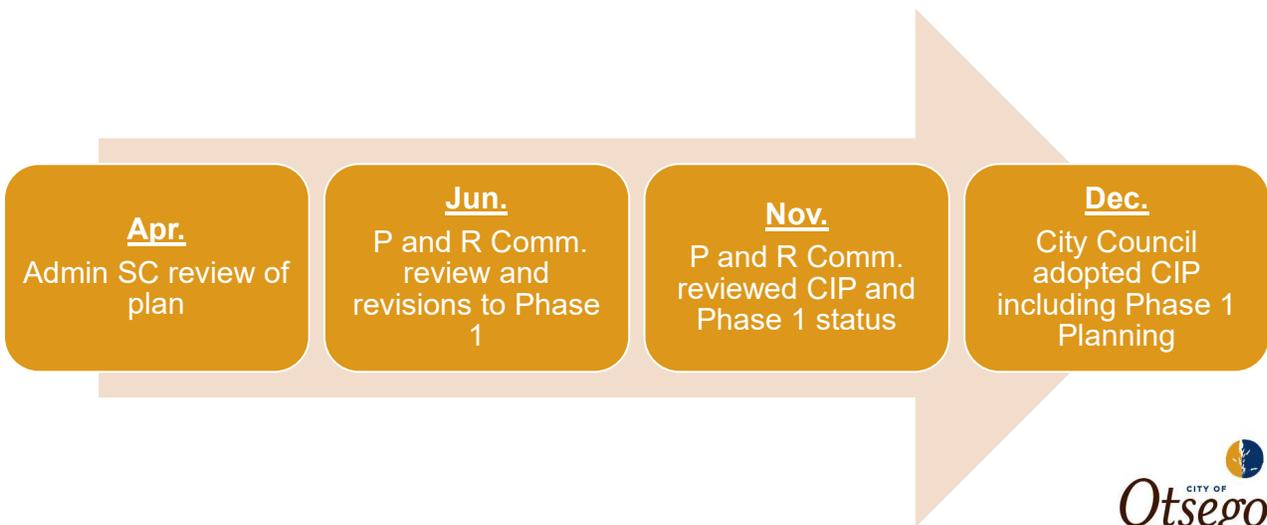


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2024



2025





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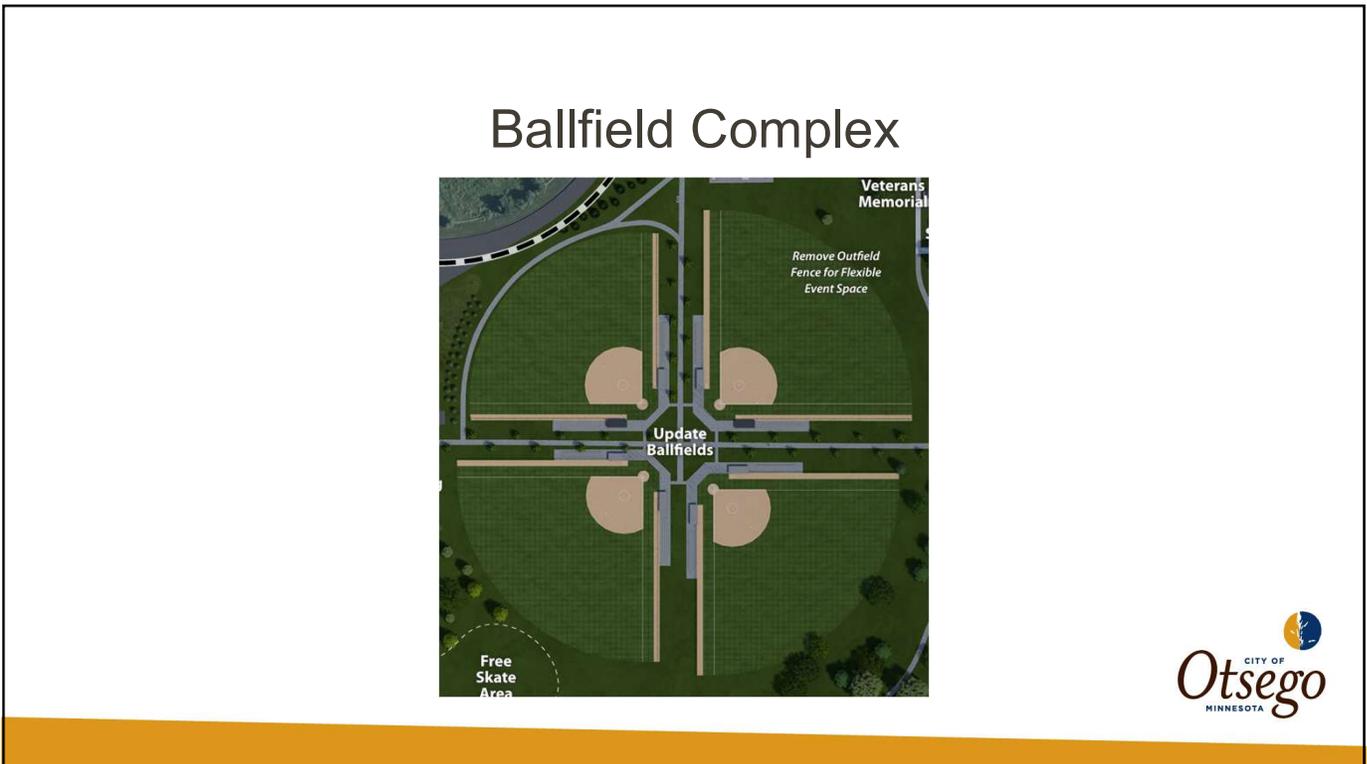
Open Air Shelter/Restroom/Concession

- **SIGNIFICANT COST SAVINGS**
- **ACHIEVES THE MAIN GOAL OF RESTROOMS/CHANGING AREA**
- **MORE FAVORABLE FOR MAINTENANCE OPERATIONS**
- **MORE FAVORABLE FOR SCHEDULING**
- **LESS POTENTIAL FOR ISSUES**

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Parking lot resurface and expansion



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Miscellaneous work:

- COMMON EXCAVATION AND GENERAL GRADING
- CONCRETE PLAZAS
- RESURFACE EXISTING TRAILS
- STORMWATER ALLOWANCE
- VETERANS MEMORIAL- RELOCATED AND UPGRADED
- DRINKING FOUNTAIN
- LANDSCAPING
- NEW IRRIGATION PAVILLION AREA AND BALLFIELDS
- NEW TREES



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Cost Estimate:

Contractor Site Work in Bid Package	
Common excavation and general grading	\$ 50,000.00
Central Parking Lot: resurface existing	\$ 233,850.00
Central Parking Lot: expansion	\$ 279,780.00
Concrete Plazas	\$ 164,088.00
Stormwater allowance	\$ 150,000.00
Veterans Memorial-relocated and upgraded	\$ 100,000.00
Drinking Fountain	\$ 15,000.00
Utilities for building--allowance	\$ 500,000.00
New irrigation: around pavilion and splashpad	\$ 90,000.00
New trees	\$ 18,750.00
Ballfield updates	\$ 850,000.00
Irrigation on ballfields - new/upgraded	\$ 305,000.00
Mill and overlay existing paved trails	\$ 200,000.00
Concrete Sidewalk - 8' width	\$ 75,328.00
Pedestrian-scale lighting allowance	\$ 100,000.00
Prairie restoration areas	\$ 7,500.00
Construction Subtotal	\$ 3,139,296.00
Mobilization (5%)	\$ 156,964.80
Construction Subtotal	\$ 3,296,260.80

City staff work	
Removals: playground	\$ 15,000.00
Removal, grading, and restoration of sledding hill	\$ 75,000.00
RC track: relocation	\$ 20,000.00
Sledding hill: rebuild in SW area of park	\$ 50,000.00
City Staff Work Subtotal	\$ 160,000.00

Direct Purchase Items	
Destination Playground	\$ 1,183,385.00
Pre-fab/Custom Open-air Pavilion with restrooms and concessions	\$ 1,750,000.00
Direct Purchase Subtotal	\$ 2,933,385.00
Construction + Direct Purchase Subtotal	\$ 6,229,645.80
Construction + Design Contingency (15%)	\$ 934,446.87
Design and Engineering (10%)	\$ 622,964.58
Construction + Design Total	\$ 7,787,057.25

Highlighted : Deferred Maintenance = \$2,787,235



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Deferred Maintenance Items:

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Deferred Maintenance Items Continued:



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Deferred Maintenance Continued:

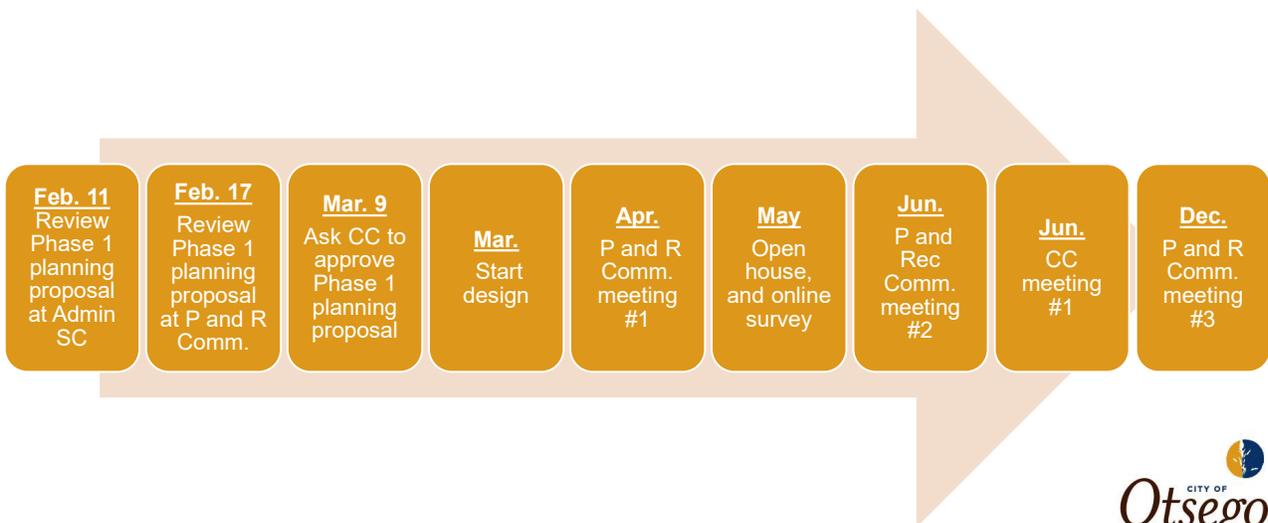
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Outdoor Recreation Grant Status 2026:



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Planning Timeline 2026:

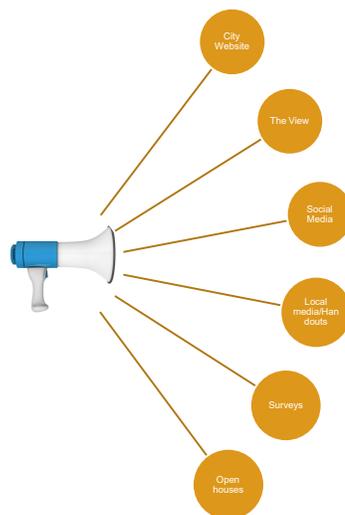


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Planning Timeline 2027:



Communications:

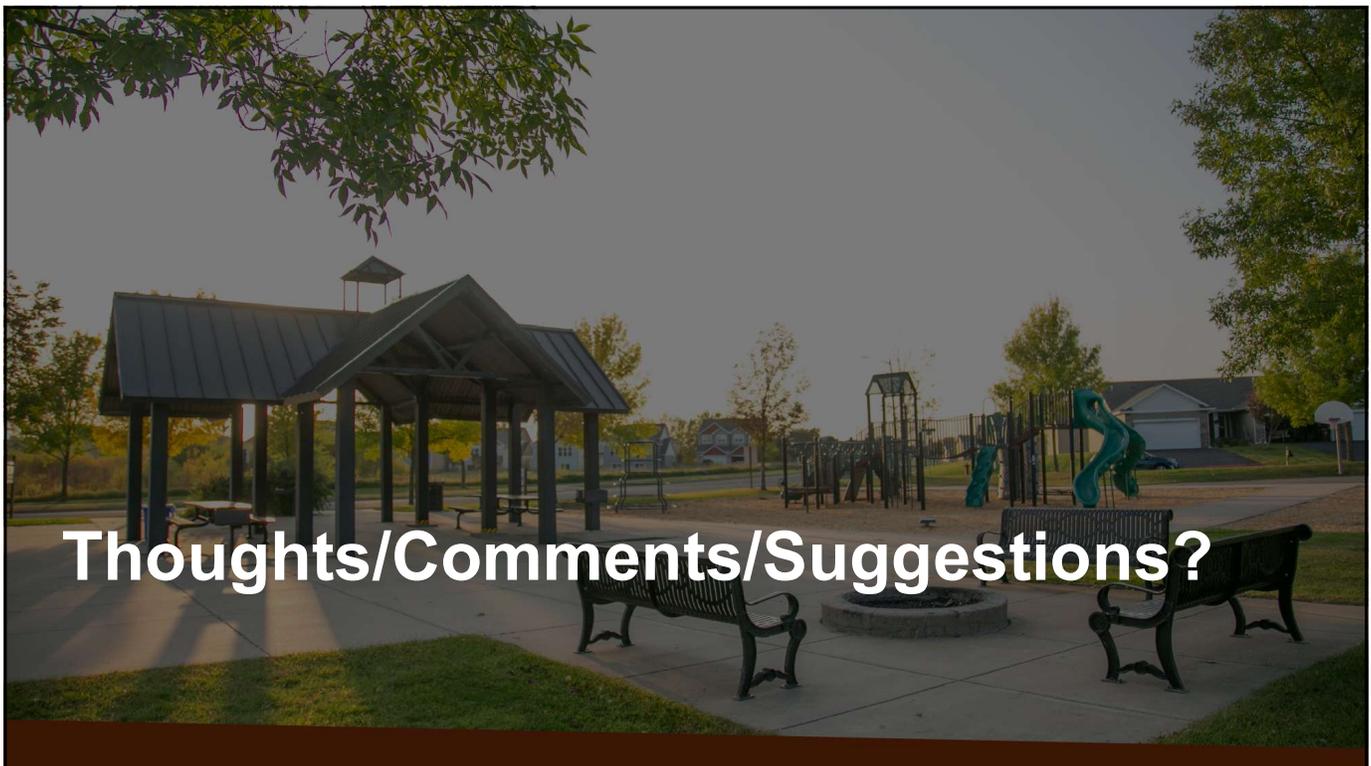


Financing Sources:

- **MINNESOTA DNR – OUTDOOR RECREATION GRANT (IF AWARDED)**
- **PARK DEVELOPMENT FUND #203**
 - These fees are paid by new development within the City and are limited by State Statute for use for the acquisition, development, or improvement of parks, recreational facilities, playgrounds, trails, or open spaces in coordination with the City's Master Park Plan and Comprehensive Plan.
- **PARKS CAPITAL EQUIPMENT FUND #205**
 - These funds have been accumulated from local resources (tax dollars) for the ongoing maintenance and replacement of capital equipment in the Parks system.
- **DEBT**
 - Internal Loan Financing
 - Bond Issuance



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What about Phase 2?

- **INCORPORATE PHASE 2 INTO FUTURE CAPITAL IMPROVEMENT PLAN**
 - Projects are smaller scale

Phase 2 projects include:

- New Hockey Rink and free skate area
- New warming house/restrooms/concession building
- New Parking lot west of the ballfields
- New off-leash dog park, parking, shelter, RC track, and Archery area
- Basketball court resurfacing
- Add 4 Pickleball courts
- Soccer Field Parking lot paving and lighting
- New Skate Park



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